

Sum of Amount	Column Labels
Row Labels	2021
Community Development	1,440.00
1001.150.00000.521011.833640.0000	1,056.00
2021.150.10503.521011.000000.0000	384.00
Environmental Services	37,494.99
6081.270.14703.521011.000000.0000	21,051.99
6103.270.00000.521011.833830.0000	14,616.00
6143.270.00000.521011.828260.0000	1,827.00
Human Resources	123,552.54
1001.190.11403.521011.000000.0000	123,552.54
Office of City Manager	1,533.00
1001.130.00000.521011.834800.0000	1,533.00
Office of the City Attorney	205,283.49
1001.110.00000.521011.831320.0000	16,416.34
1001.110.10101.521011.000000.0000	79,211.11
1001.110.10102.521011.000000.0000	5,070.14
1001.110.10198.521011.000000.0000	98,752.74
6181.110.10103.521011.000000.0000	1,481.16
8141.110.00000.521011.824571.0000	4,352.00
Grand Total	369,304.02