

		FY 2019/20 Actuals	FY 2020/21 Adopted	FY 2021/22 Recommended*	FY 2021/22 Change %
Dollars by Program / Service Delivery Plan					
Program 10100 - Comprehensive Legal Services					
10101	Provide Representation in Litigation and Administrative Matters	362,492	589,083	524,401	(11.0%)
10102	Provide Transactional Legal Advisory Services	1,584,822	1,286,530	1,116,868	(13.2%)
10103	Provide Transactional Legal Services Related to Development Activity	163,011	510,735	435,535	(14.7%)
Total Program 10100 - Comprehensive Legal Services		2,110,326	2,386,347	2,076,804	(13.0%)
Total Dollars by Program / Service Delivery Plan		2,110,326	2,386,347	2,076,804	(13.0%)